

GREENE CENTRAL SCHOOL

2018-19 School District Budget Notice

Overall Budget Proposal	Budget Adopted 17-18	Budget Proposed 18-19	Contingency Budget 18-19*
Total Budgeted Amount, Not Including Separate Propositions	\$ 26,168,454	\$ 26,448,955	\$ 26,411,855
Increase/Decrease for the 2018-19 School Year		\$ 280,501	\$ 243,401
Percentage Increase/Decrease in Proposed Budget		1.07%	0.93%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 6,775,660	\$ 6,882,610	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 6,775,660	\$ 6,882,610	\$ 6,882,610
F. Total Permissible Exclusions	\$ 649,001	\$ 591,898	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 6,126,659	\$ 6,290,712	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 6,126,659	\$ 6,290,712	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **	\$ 0	\$ 0	
Administrative Component	\$ 3,236,294	\$ 3,346,917	\$ 3,336,817
Program Component	\$ 17,322,101	\$ 17,435,499	\$ 17,425,499
Capital Component	\$ 5,610,059	\$ 5,666,539	\$ 5,649,539

** List Separate Propositions that are not included in the Total Budgeted Amount

Est. Basic STAR Exemption Savings ¹				
	Desc:	Desc:	Desc:	Desc:
\$ 514	\$	\$	\$	\$

*Statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The estimated contingency budget reflects the assumption of reduction in non-contractual expenses, equipment, supply funds and weekend use of facilities by outside organizations.

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Greene Central School District, Chenango County, New York, will be held in the Greene Central School, MS/HS Auditorium in said district on Tuesday, May 15, 2018 between the hours of 11:00 a.m. and 8:00 p.m., prevailing time in the Greene Central School District, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.

GREENE CENTRAL SCHOOL
Greene, New York 13778

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